

LBB General Counsel: Stewart Shallow

	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article IX General Provisions Items Not Included in Bill as Introduced	Items Not Included in HB 1 <u>2022-23 Biennial Total</u>		Pended Items <u>2022-23 Biennial Total</u>		Adopted <u>2022-23 Biennial Total</u>		Article XI <u>2022-23 Biennial Total</u>	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b><u>NO-COST ADJUSTMENTS</u></b>								
1 Article IX, Sec. 3.04. Scheduled Exempt Positions.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2 Article IX, Sec. 6.10. Limitation on State Employment Levels.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3 Article IX, Sec. 8.02. Reimbursements and Payments.								
4 Article IX, Sec. 10.04. Statewide Behavioral Health Strategic Plan and Coordinated Expenditures.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5 Article IX, Sec. 10.05. Funding for Autism Services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6 Article IX, Sec. 12.01. Aircraft.								
7 Article IX, Sec. 17.06. Additional Payroll Contribution for Retirement Contribution.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total, NO COST ADJUSTMENTS</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>Total GR &amp; GR-Ded Adopted Items less Cost-out</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Article IX, Sec. 3.04. Scheduled Exempt Positions. Texas Alcoholic Beverage Commission; Animal Health Commission; Texas Public Finance Authority Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. <b>No Cost:</b> Article IX, Section 3.04, Scheduled Exempt Positions, the Commissioners of the Texas Alcoholic Beverage Commission (TABC) request that the TABC Executive Director be added to (c)(6) allowing the governing board to set the salary of the Executive Director within Group 6.								
2. <b>No Cost:</b> Article IX, Section 3.04, Scheduled Exempt Positions, the Commissioners of the Animal Health Commission (AHC) request that the AHC Executive Director be added to (c)(6) allowing the governing board to set the salary of the Executive Director within Group 6.								
3. <b>No Cost:</b> Article IX, Section 3.04, Scheduled Exempt Positions, the Board of Directors of the Texas Public Finance Authority (TPFA) request that the TPFA Executive Director be added to (c)(6) allowing the governing board to set the salary of the Executive Director within Group 6.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions			0.0	0.0	0.0	0.0	0.0	0.0

Article IX, Sec. 6.10. Limitation on State Employment Levels. Texas A&M University System Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:								
1. <b>No Cost:</b> Article IX, Sec. 6.10. Limitation on State Employment Levels, adds the word “System” in Subsection (k) so that the subsection reads: “(k) In this Section 6.10, an "institution" or an "institution of higher education or affiliated entity" includes the affiliated service agencies of Texas A&M University System.”					Adopted			
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

		Outstanding Items for Consideration				Tentative Subcommittee Decisions			
Article IX, Sec. 8.02. Reimbursements and Payments. Texas Comptroller of Public Accounts Items Not Included in Bill as Introduced		Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
		GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Agency Requests:</b>									
1. <b>No Cost:</b> Article IX, Section 8.02, Reimbursements and Payments, CPA requests that if an agency recovers federal money through a recovery audit, the payment made to the recovery audit consultant be made from the agency's current appropriation items from non-federal methods of finance, unless the rules of the federal program allow payment from the recovered federal funds.						Adopted			
<b>Workgroup Revisions and Additions:</b>									
1. None.									
<b>Total, Outstanding Items / Tentative Decisions</b>		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
<b>Total, Full-time Equivalents / Tentative Decisions</b>				0.0	0.0	0.0	0.0	0.0	0.0

Article IX, Sec. 10.04. Statewide Behavioral Health Strategic Plan and Coordinated Expenditures. Various Agencies Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. <b>No Cost.</b> Amends Article IX, Section 10.04 Statewide Behavioral Health Strategic Plan and Coordinated Expenditures, to align with funding appropriated at the agencies. Also, amend the method-of-finance listing to align with appropriations.					Adopted			
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IX, 10.05. Funding for Autism Services. Higher Education Coordinating Board Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. <b>No Cost:</b> Adds the amount of \$150,000 to Sec. 10.05(b)(4), which was unchanged from previous bills, but omitted from Introduced Bill. Should read: “(4) Administrative support of the programs in subsections (b)(1) through (b)(3): \$150,000 per fiscal year may be expended by the Higher Education Coordinating Board;”					Adopted			
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IX, Sec. 12.01. Aircraft. Texas A&M University; University of Texas; University of Houston; Texas State University; Texas Tech University; University of North Texas Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. <b>No Cost:</b> Article IX, Section 12.01, Aircraft, adds language to exclude unmanned aerial vehicles (drones) from requirements pertaining to the purchase of aircraft using appropriated funds.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023	FY 2022	FY 2023
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article IX, 17.06. Additional Payroll Contribution for Retirement Contribution Various Agencies Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2022-23 Biennial Total		Pended Items 2022-23 Biennial Total		Adopted 2022-23 Biennial Total		Article XI 2022-23 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
<b>Technical Adjustments:</b>								
1. <b>No Cost.</b> Article IX 17.06 (b), Payroll Contribution for Retirement, changes \$75,853,196 to \$75,178,053.					Adopted			
<b>Workgroup Revisions and Additions:</b>								
1. None.								
<b>Total, Outstanding Items / Tentative Decisions</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2022</b>	<b>FY 2023</b>
<b>Total, Full-time Equivalents / Tentative Decisions</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0